

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2004**

FY 2004

CUT 100% (Items deleted from budget)

ABC Board	183,350	
ADECA - Elimination of unspecified pass-through grants	10,444,000	
Forestry - Elimination of unspecified pass-through grants	1,722,000	
Historical Commission - Elimination of entities not owned by the state	543,670	
Law Institute - YMCA Youth in Government	5,000	
Prosecution Services - Elimination of pass-through grants	300,000	
Tennessee Valley Exhibit Commission	151,155	
Tourism and Travel - Elimination of unspecified pass-through grants	1,957,531	
Youth Services - Elimination of Female Boot Camps in North and Central Alabama	500,000	
Employee Suggestion Incentive Program	482,500	
Finance - Cost Allocation Reimbursement	106,897	
Public Employees' Defined Contribution Savings Program	1,000,000	17,396,103

CUT 75% (Appropriations for non-state agencies, flow-through appropriations and other non-essential functions)

Unified Judicial System - Mediation training for judges		75,000
Academy of Honor		3,438
Agriculture and Conservation Development Commission		1,822,477
Agriculture & Industrial Exhibit Commission		25,367
Agriculture Museum Board		99,964
Agriculture and Industries:		
Aquaculture & Development Center in Gadsden	93,750	
State Climatologist	75,000	
Blount/Oneonta Agriculture Center	36,187	
Small Farm Program	72,375	
Hanceville Lab	162,843	
Snead State Lab	18,093	458,248
Cahaba Advisory Commission		264,267
Child Abuse and Neglect Prevention Board		620,590
Conservation - Urban recreational facilities in Jefferson County		56,250
Corrections - Hepatitis B and A&B blood vaccinations		75,000
Development Office:		
Lake Martin Development Alliance	18,750	
Foreign Trade Program	33,750	52,500
Economic and Community Affairs:		
Food Assistance Programs	120,000	
Economic Development Council of Calhoun County	56,250	
Ft. McClellan Development Commission	90,000	
Tennessee River Valley Association	36,187	

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2004**

FY 2004		
Mine Safety Program	112,500	
PALS/Adopt-A-Mile Program	<u>100,912</u>	515,849
Elk River Development Agency		14,475
Emergency Management:		
Early Warning Sirens	131,250	
Civil Air Patrol	<u>93,750</u>	225,000
Energy Board, Southern States		15,568
Environmental Management - CAFO (Concentrated Animal Feeding Operations)		262,500
Farmers' Market Authority - Farmers' Market Nutrition Program		14,475
Forestry - Rural Community Fire Protection Institute		18,750
Gorgas Memorial Board		16,660
Public Health Department:		
Hepatitis B Vaccine for Children	75,000	
Cooper Green Hospital	37,500	
Camp Smile-A-Mile	18,750	
Phenix Regional Hospital for Sickle Cell Research	7,500	
Water and Wastewater Institute training	72,375	
American Sports Medicine Institute	131,250	
Immunizations	1,725,000	
Assisted Living Surveyors	150,000	
Automated External Defibrillators	225,000	
Assisted Living Association	<u>56,250</u>	2,498,625
Historic Blakeley		282,150
Historic Chattahoochee Commission		121,720
Historic Ironworks (Tannehill)		150,000
Human Resources:		
Autauga Family Center	18,750	
Lee County Youth Development	<u>15,000</u>	33,750
Men's Hall of Fame		14,113
Mental Health:		
Alzheimer's Program	22,500	
Glenwood Mental Health Wilderness Program	37,500	
Lee Scan of Lee County	7,500	
Council on Substance Abuse	<u>28,125</u>	95,625
Motor Sports Hall of Fame		108,242
Music Hall of Fame		243,837
Penny Trust Fund		225,000
St. Stephens Historical Commission		180,937
Senior Services - Silver Haired Legislature		6,750
Senior Citizens Hall of Fame		11,507
Sports Hall of Fame		206,250
Tennessee-Tombigbee Waterway Development Commission		75,631

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2004**

FY 2004

Tourism and Travel:		
Alabama Writers Hall of Honor	75,000	
Emerald Triangle	37,500	
Alabama Sports Foundation	93,750	
Cahaba Trace Commission	18,750	
Alabama Pecan Festival	15,000	
International Motor Sports Hall of Fame	18,750	258,750
Veterans Affairs:		
Veterans Day Committee of Birmingham	5,625	
Veterans Museum and Archives	18,094	23,719
Women's Hall of Fame		9,481
Youth Services:		
Juvenile Coordinating Council of St. Clair County	37,500	
Wiregrass Leadership Academy	75,000	112,500
Non-State Agencies:		
AIDS Task Force	37,996	
Autism Society	36,187	
Beacon House - Jasper	25,367	
Coosa-Alabama River Improve	67,629	
Elyton Recovery Center	44,766	
Kidney Foundation	271,406	
Lighthouse Counseling Ctr	21,712	
Montgomery Min Bus Center	72,375	
Parkinson's Association	75,000	
Prevent Child Abuse Alabama	139,394	
RSVP	211,040	
Shoals Entrepreneurial Center	72,375	
Travel Council, Alabama	72,375	
Tri-Rivers Waterway	45,423	
Warrior-Tom Waterway Dev	50,614	
Waste Reduction & Technology Transfer	56,250	
Alabama's Jr. Miss Pageant	9,430	
America's Jr. Miss Pageant	40,781	1,350,120

Total 75% Cuts		10,645,085
-----------------------	--	-------------------

CUT 18%

Examiners of Public Accounts...	2,220,793
Law Institute.....	78,713
Legislative Council.....	121,463
Legislative Fiscal Office.....	320,915
Legislative Reference Service..	433,958
Adjustment, Board of.....	172,783
Agricultural Center Board.....	142,422
Alabama Trust Fund.....	4,125

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2004**

FY 2004

Archives and History.....	561,532	
Auditor, State.....	172,001	
Building Commission, State.....	36,516	
Children's Affairs.....	96,110	
Choccolocco Creek Watershed....	4,343	
Choctawhatchee-Pea River Cons.....	61,595	
Criminal Justice Info Center...	459,266	
Development Office, Alabama....	779,445	
Emergency Management Agency....	207,807	
Environmental Management.....	977,489	
Ethics Commission.....	181,600	
Farmers' Market Authority.....	130,729	
Finance, Department of.....	1,902,664	
Geological Survey.....	414,032	
Governor's Contingency Fund....	55,393	
Governor's Mansion.....	71,778	
Governor's Office.....	499,927	
Governor's Office on Disability.....	37,171	
Health Planning Agency, State....	64,185	
Historical Commission, Alabama....	654,893	
Indian Affairs Commission.....	35,402	
Industrial Relations, Dept of....	117,482	
Labor, Department of.....	73,878	
Lieutenant Governor.....	109,535	
Military Department.....	858,211	
Oil and Gas Board.....	397,784	
Prosecution Services, Office of.....	83,476	
Public Safety, Department of....	11,479,730	
Rehabilitation Svcs, Dept of....	378,926	
Revenue Department.....	85,844	
Surface Mining Commission, Al....	103,079	
Transportation Department.....	20,627	
Treasurer, State.....	577,709	
Uniform State Laws, Commission.....	7,493	
Veterans Affairs, Dept of.....	640,157	
Women's Commission, Alabama....	3,509	
Departmental Emergency Fund	1,351,837	
Finance-FEMA.....	1,670,859	28,859,186

CUT 10%:

Court of Civil Appeals	353,592
Court of Criminal Appeals	400,372
Judicial Inquiry Commission	37,595
Supreme Court	867,072
Supreme Court Library	148,255

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2004**

FY 2004

Administrative Office of Courts	12,882,944	
Attorney General	989,515	
District Attorneys	2,687,680	18,367,025

OTHER REDUCTIONS:

ABC - Reduction in distributor's discount from 10% to 5%	1,400,000	
Agriculture & Industries - 50% reduction in meat inspections		
	535,037	
Agriculture and Industries - Other Reductions	2,726,429	
Debt Service	12,101,192	
Economic & Community Affairs	1,258,182	
Finance - Telephone Revolving Fund	2,164,454	
Forestry Commission	3,173,619	
Human Resources - Reductions in contract rates	6,650,000	
Legislature	7,037,319	
Medicaid Agency	1,768,750	
Medicaid Agency - Reductions yet to be made	30,000,000	
Mental Health - Consolidation of facilities	10,300,000	
National & Community Service	125,086	
Office of President Pro Tempore	227,444	
Secretary of State	196,027	
Senior Services	1,291,156	
Soil and Water Conservation Commission - Cut 50%	1,578,545	
Speaker of the House	1,067,372	
Elimination on Merit Raises	5,400,000	
Increase State Employees' Health Insurance Co-Pays	3,132,000	
Finance - CMIA	250,000	
Governor's Proclamation Expense	500,000	
Registration of Voters	566,000	
ETF Transfer to General Fund - Veterans Affairs	276,990	
Alabama Network of Child Advocacy Centers	1,961,400	
Coalition Against Domestic Violence	310,749	95,997,751

TOTAL REDUCTIONS IN FY 2004

171,265,150